

OTHA Procurement Register			Contractor		Financial			
NR	Description	Current Contract?	Current Contractor	Procurement Type	Anticipated annual contract value (ex vat)	Vat	Totals	Nominal Code
1	Stock Condition Survey	Yes	Pellings LLP	Regulated	£55,926.34	£11,185.27	£67,111.61	5423
2	LD2 Smoke, Heat & CO Detection Upgrade	Yes	James Frew	Regulated	£625,770.80	£125,154.16	£750,924.96	5224
3	West Station High Access Repairs	Yes	Pendrich Height services Ltd	Regulated	£127,297.75	£25,459.55	£152,757.30	TBC
4	West Station Dormer Re-trim Works	No	-	Regulated		£0.00	£0.00	TBC
5	Valuation & IRC Survey	Yes	Allied Surveyors	Non Regulated	£3,185.00	£637.00	£3,822.00	5423
6	41 & 43 Kelly Street - Factor Upgrade Works	Yes	Construction Building services	Regulated	£60,178.13	£12,035.63	£72,213.76	2/0002030/5423
7	Communal Block Fire Risk Assessment	Yes	Pellings LLP	Non Regulated	£7,758.78	£1,551.76	£9,310.54	5224
8	Landscape Architect Works	Yes	Allied Surveyors & IAS Landscape Architects	Non Regulated	£8,164.70	£1,632.94	£9,797.64	5130
9	Reactive Repairs Contract	Yes	McDougal	Non Regulated	£113,737.75	£22,747.55	£136,485.30	5120/5118
10	Void Repairs Contract	Yes	Turner	Non Regulated	£25,516.43	£5,103.29	£30,619.72	5127/2469/5103
11	Stage 3 Adaptations	No	-	Regulated		£0.00	£0.00	
12	Iflair Lot 1 - Roofs	No	-	Regulated		£0.00	£0.00	
13	Iflair Lot 2 - Eco Works	No	-	Regulated		£0.00	£0.00	
14	Iflair Lot 3 - Windows & External Doors	Yes	Everwarm	Regulated	£188,836.00	£37,767.20	£226,603.20	
15	Iflair Lot 4 - Kitchen Replacement	No	-	Regulated		£0.00	£0.00	
16	Iflair Lot 5 - Bathroom Replacement	No	-	Regulated		£0.00	£0.00	
17	Iflair Lot 6 - Heating Replacement	No	-	Regulated		£0.00	£0.00	
18	Iflair Lot 7 - Gas Maintenance	Yes	James Frew	Regulated	£756,686.72	£151,337.34	£908,024.06	5121/5120
19	Iflair Lot 8 - Landscape Maintenance	Yes	John O`Connor	Regulated	£171,979.43	£34,395.89	£206,375.32	5130

20	Iflair Lot 9 - Rewires	No	-	Regulated		£0.00	£0.00	
21	Iflair Lot 10 - Common Decoration & Gutter Cleaning	No		Regulated	£63,000.00	£12,600.00	£75,600.00	
22	Cyclical 1 - Common Fan Servicing	Yes	The Ventilation Experts	Non Regulated	£5,750.52	£1,150.10	£6,900.62	5210
23	Cyclical 2 - Gutter & Downpipes	No	-			£0.00	£0.00	
24	Cyclical 3 - Gutter Cleaning - Common Multi Storey	Yes	R F Watters	Regulated	£45,286.50	£9,057.30	£54,343.80	5200
25	Cyclical 4 - Close Carpets	No	-			£0.00	£0.00	
26	Cyclical 5 - Roof Anchor Servicing	Yes	Paterson Safety Anchors	Non Regulated	£16,975.00	£3,395.00	£20,370.00	5201
27	Cyclical 6 - 5 Year Electrical Testing	No	-			£0.00	£0.00	
28	Cyclical 7 - Asbestos Management Surveys	No	-	Non Regulated		£0.00	£0.00	
29	Service1 - Automatic Door Openers	Yes	Langthorn Autotomation	Non Regulated	£1,402.50	£280.50	£1,683.00	5100
30	Service 2 - Specialist Baths	Yes	Gainsborough	Non Regulated	£570.00	£114.00	£684.00	5100
31	Service 3 - Dry Riser Servicing	Yes	Vipond Fire & Security Ltd	Non Regulated	£6,000.00	£1,200.00	£7,200.00	5100
32	Service 4 - Emergency Lighting	Yes	Vipond Fire & Security Ltd	Non Regulated	£1,220.00	£244.00	£1,464.00	5100
33	Service 5 - Fire Alarm Systems	Yes	FMS & Vipond F&S Ltd	Non Regulated	£1,814.62	£362.92	£2,177.54	5100
34	Service 6 - Fire Extinguishers	Yes	GFA & Nu-Swift	Non Regulated	£558.90	£111.78	£670.68	5100
35	Service 7 - Intruder Alarms	Yes	Vipond Fire & Security Ltd	Non Regulated	£75.00	£15.00	£90.00	5100
36	Service 8 - Commercial Laundry Equipment	Yes	Thain	Non Regulated	£1,560.00	£312.00	£1,872.00	5100
37	Service 9 - Legionella	Yes	H2O	Non Regulated		£0.00	£0.00	
38	Service 10 - Lift Servicing	Yes	Orona, Schindler, Otis, Stannah, Care & Independence	Non Regulated	£12,953.84	£2,590.77	£15,544.61	5100
39	Service 11 - Smoke Vent Servicing	Yes	Kilpatrick Blane	Non Regulated	£4,410.00	£882.00	£5,292.00	5100

40	Service 12 - Sprinkler System Servicing	Yes	Vipond Fire & Security Ltd	Non Regulated	£1,040.00	£208.00	£1,248.00	5100
41	Service 13 - HMO Fire Risk Assessment	No	Vipond Fire & Security Ltd	Non Regulated		£0.00	£0.00	5224
42	Consultancy Services (Building Related)	Yes	Brown & Wallace	Regulated		£0.00	£0.00	
43	Legal Services	Yes	T.C Young LLP	Non Regulated	£29,000.00	£5,800.00	£34,800.00	
44	Keyholding & Alarm Response Service	Yes	Allander Security Ltd	Non Regulated	£3,025.00	£605.00	£3,650.00	5120
45	Landscape Maintenance (Open space & back courts)	Yes	John O`Connor	Regulated	£90,493.94			
46	Landscape Maintenance - Contract Administrator	Yes	Allied Surveyors	Non Regulated	£5,880.00			
47	Landscape Maintenance - Clerk of Works	Yes	HG Couper Landscape Consultant	Non Regulated	£4,667.03			
48	Combined Specialist Equipment Management Servicing/Repairs Contract for Financial Years 2021-2024	NO	Various contractors (new Contractor/Consultant is M-Four)	Regulated	£214,272.65			
49	Reactive Repairs Contract	No		Regulated	£650,000.00			
50	Void Repairs Contract	No		Regulated	£400,000.00			
51	Tweed St/Tay St New-Build	Yes	CCG (Scotland) Ltd	Regulated	£10,228,758.00			
52	Strone Farm New-Build	Yes	Alex McKay Construction Ltd	Regulated	£2,074,918.00			
53	West Stewart Street Offices	No	JR Group	Regulated	£970,861.68	£194,172.34	£1,165,034.02	
54	2 Houston St Fabric Repairs	No		Non Regulated	£15,000.00			
55	Managed IT Support Provider Renewal	Yes	Tecnica Ltd	Non Regulated	£40,000.00			
56	West Stewart Street Comms Lines Renewal	Yes	Resource Telecoms	Non Regulated	£30,000.00			
57	Insurance Tender	Yes	Bruce Stevenson	Regulated	£180,000, incl Insurance Tax			
					£17,064,531.01		£3,972,669.67	

Key	
Overdue	
Ongoing	
Complete	

Total

£17,064,531.01

£3,972,669.67

Current Date: 24/11/2021		Duration			
Actions	Method	Anticipated Start Date	Timescale (days)	Anticipated End Date	Status
Consider additional blocks found for survey as well as re-working with RICS lifecycles outwith the initial contract delivery.	Direct Award via Procurement for Housing (Scotland)	01/06/2020	85	25/09/2020	Awarded
consider extension to contract period due to covid 19 suspension to contract	2 stage open tender via the PCS portal	13/03/2020	240	13/05/2021	Awarded
	Scotland Excel Procurement Framework	04/10/2021	75.00	26/01/2022	Awarded
To be considered in line with lot 1 (Roofing) of the Iflair procurement framework	I Flair Procurement Framework- Mini Tender	2020	TBC	2021	Awaiting Procurement
-	Negotiated procurement via area based consultants	13/08/2020	48	30/09/2020	Awarded
-	Restricted tender via PCS portal	13/09/2021	45	13/11/2021	Awarded
-	Negotiated procurement via contractor completing SCS 2020 at saving based on PFH rates	01/06/2020	85	25/09/2020	Awarded
-	Negotiated procurement via support consultants to lot 8 Iflair landscape contract	01/04/2020	182	30/09/2020	Awarded
	Quick Quotes via PCS	01/09/2020	364	31/08/2021	Awarded
	Quick Quotes via PCS	01/09/2020	364	31/08/2021	Awarded
To be considered					
Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
Tender required for future anticipated works	Carry Forward Contract from 2019 - 20 I Flair Procurement Framework Mini Tender Award				Awarded
Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
	I Flair Direct Call Off Lot 7 (2019/20)	01/04/2019	1,460	31/03/2023	Awarded
Procured outwith I Flair framework due to no available framework spend remaining at time of tender.	2 Stage tender via PCS portal	06/03/2020	63 weeks	08/05/2020	Awarded

Tender required for future anticipated works	I Flair Procurement Framework- Mini Tender				
	2 Stage tender via PCS portal	18/01/2021	40	27/02/2021	In Procurement
	Negotiated procurement via area based specialist contractor	01/04/2020	364	31/03/2021	Awarded
	I Flair Procurement Framework- Mini Tender	16/04/2019	715	31/03/2021	Awarded
	Negotiated procurement via area based specialist contractor	01/10/2020	911	31/03/2023	Awarded
Delivery method to be considered prior to procurement					
Annual Rolling agreement in place - requiring annual pricing - collated procurement for all service contract elements required					
Annual Rolling agreement in place - requiring annual pricing - collated procurement for all service contract elements required					
Annual Rolling agreement in place - requiring annual pricing - collated procurement for all service contract elements required					
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Annual Rolling agreement in place - requiring annual pricing - collated procurement for all service contract elements required					
Direct Award via Scottish Procurement Alliance Framework	25/05/2020	365	24/05/2021	Awarded	
Negotiated procurement via area based specialist consultants	20/05/2020	365	19/05/2021	Awarded	
Negotiated procurement via area based specialist contractor	02/10/2020	365	01/11/2021	Awarded	
Negotiation of extension based on previous rates +2% uplift due to COVID/Brexit	02/07/2021	273	31/03/2022	Awarded	
Revised fee quote for CA duties, including negotiation for landscape contract	02/07/2021	273	31/03/2022	Awarded	
Extension of monthly fee already engaged	02/07/2021	273	31/03/2022	Awarded	
Procurement for Housing "Fire Prevention Services Framework No. 2020/S 082-194754 - Lot 3 - Fire Engineering Consultancy Services"	01/04/2021	1,095	31/03/2024	Awarded	
Restricted tender via PCS portal	01/10/2021	1,825	30/09/2026	In Procurement	
Restricted tender via PCS portal	01/10/2021	1,825	30/09/2026	In Procurement	
Direct Award via Scottish Procurement Alliance Framework	17/08/2020		09/02/2022	On Site	
Negotiated procurement via area based specialist contractor	03/05/2021		16/05/2022	On Site	
				Complete	
Quick Quotes via PCS	TBC	TBC	TBC	On Site	
Quick Quotes via PCS	01/06/2022		01/06/2026		
Quick Quotes via PCS	01/07/2022		01/07/2025		
Due to be tendered in Q3 for renewal date of 1/4/2022	Procurement Route 2	01/11/2021	01/02/2022		

Hyperlink to Docs	Comments	Management		Community
		Procurement Managed by	Contract Managed by	Anticipated Benefits
K:\Oaktree\Departments\DR\TTS\Planned & Cyclical\MS Projects\7_SCS_2020\2020 Stock Condition Survey\5_Tender Report	Tender report and in between meetings approval received. Contract signed .	MS	MS	Not applicable to this contract
K:\Oaktree\Departments\DR\TTS\Planned & Cyclical\MS Projects\3_102 Project\4_Tender Report	Suspension to contract on 24/03/2020 to 01/07/2020 of which will be added to the contract duration.	Allied Surveyors	MS	
K:\Oaktree\Departments\DR\TTS\Planned & Cyclical\MS Projects		MS	MS	
K:\Oaktree\Departments\DR\TTS\Planned & Cyclical\MS Projects\8_41 & 43 Kelly St	Awaiting I Flair framework availability. (Anticipated Oct 2020)	MS / B&W	MS	
K:\Oaktree\Departments\DR\TTS\Planned & Cyclical\MS Projects\16_Valuation Works 2020\6_Contract		MS	MS	Not applicable to this contract
K:\Oaktree\Departments\DR\TTS\Planned & Cyclical\MS Projects\8_41 & 43 Kelly St		Brown & Wallace	MS	Not applicable to this contract
K:\Oaktree\Departments\DR\TTS\Planned & Cyclical\MS Projects\13_Block F&A % Survey\6_Award		MS	MS	Not applicable to this contract
K:\Oaktree\Departments\DR\TTS\Planned & Cyclical\MS Projects\6_Landscape Contract\1_Landscape Drawing Project		Allied Surveyors	MS	Not applicable to this contract
K:\Oaktree\Departments\DR\TTS\Reactive\Reactive Maintenance Contract\Ewing Somerville\Reactive Tender Documentation	Interim arrangement due to termination of MPS contract - normally regulated OJEU	Ewing Somerville Associates	GS	
K:\Oaktree\Departments\DR\TTS\Reactive\Void\Turners Void Maintenance Contract 2020-21\Tender Documents	Interim arrangement due to termination of MPS contract - normally regulated OJEU	Ewing Somerville Associates	GS	
	Carry forward works for minimal window replacement only (Value inclusive of fees £2528.42)	Allied Surveyors	MS	
K:\Oaktree\Departments\DR\TTS\Planned & Cyclical\Cyclical\Gas\Contract 2019-23		OTHA	GS	
	Current contract is for 1 initial year with the option to extend for a further 2 periods of 52 weeks.	Allied Surveyors	MS	

	Cost hold from 2019-20 delivery - annual rate check - Annual rolling procurement due to specialist contractor,	MS	MS	
		Allied Surveyors	CB	
TBC	Site delivery on or around January each year	MS	MS	
				Not applicable to this contract
				Not applicable to this contract
				Not applicable to this contract
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K:\Oaktree\Department\D&T\Planned & Cyclical\MS Project\14_Con consultancy Services\12_Contract Documents	Contract awarded for an initial year with the option to extend to 3 years subject to performance	MS	MS	
K:\Oaktree\Department\D&T\Planned & Cyclical\MS Project\15_Legal Services\7_Contract	Contract awarded for an initial year with the option to extend to 3 years subject to performance	MS	-	
	Contract awarded for an initial year	SH	GS	
D&T\Planned & Cyclical\MS Project\16_Landscape Contract\4_2021 to 2022 Extension Info\Committee Approvals and Appointments\Extension Report - Landscape	Contract extension for 39 weeks on current rates +2% uplift for costs due to COVID/Brexit. Brings into line for Financial years	MS/GR	GR	N/A
Planned & Cyclical\MS Project\16_Landscape Contract\4_2021 to 2022 Extension Info\Committee Approvals and Appointments\Contract Administrator Services - Award	Revised fee quote for CA duties, including negotiation for landscape contract. Negotiated on previously tendered fee rates.	MS/GR	GR	N/A
	Extension of monthly fee already engaged - for period of 39 weeks.	GR	GR	N/A
K:\Oaktree\Department\D&T\Planned & Cyclical\MS Project\19_Combined Services Procurement	Combined 3 year value of £214,272.65. Contract from 1/4/21 to 31/3/24	GR/SH	SH	N/A
	Reactive maintenance contract 3 years with the options of +1 and +1	SH/GS	SH/GS	As per tender document
	Void maintenance contract 3 years with the options of +1 and +1	SH/GS	SH/GS	As per tender document
		OTHA	SM	As per tender document
		OTHA	SM	As per tender document
	Looking to do 3 year + 1 contract	OTHA	EB	As per Tender document
	Looking at 3 year contract for 2 x leased line communications line for WSS	OTHA	EB	As per Tender document
	Looking at a 3 year contract, with possible 2 year extension period	OTHA	AD	Range of insurance provision - tendering alongside Cloch HA's contract, (they will be separate contracts) but hoping to get benefits from the economy of scale.

Benefits
Actual Benefits Received
N/A
N/A
N/A
N/A
N/A

N/A
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