

OAK TREE HOUSING ASSOCIATION LIMITED

REPORT TO: MANAGEMENT COMMITTEE

REPORT FROM: CHIEF EXECUTIVE OFFICER

SUBJECT: WIDER ACTION 2023/24 QUARTER 4

DATE: 20th MAY 2024

Executive Summary

The purpose of this report is to update Committee on wider action activities in the 4th Quarter 2023/24 and throughout 2023-24. Appendix 1 details all active projects.

Potential Risks

Financial Implications	The majority of costs incurred in all projects are grant aided with any balance being contained in the 2023/24 budget.
Risk Considerations	Risks are mitigated by OTHA having partnered with established national and local projects to deliver the outcomes detailed within our projects.
Legal Implications	There are no legal risks emanating from the delivery of these projects.
Health & Safety	Health and Safety risks are mitigated by utilising existing established projects to deliver the majority of these projects. Projects managed wholly in-house are over seen by appropriately experienced and qualified staff.
Equalities Assessment	There are no adverse equalities impacts envisaged resulting from our wider action activities.
Workload Resources	Workload demands of managing these projects are covered within existing staff resources and via external support as required from Community Links.

Issues to Note/Consider

Appendix 1 details current wider action activities and bids.

Tenancy Support Services (TSS)

As previously reported, after the end of the Joint TSS, OTHA and Larkfield HA collaborated to jointly source a service from Link Living one of Link HA's subsidiaries. OTHA access the service 2 days per week and Larkfield 1 day. The staff member is based in each Association's Office as required. It is suggested that we continue this service for a further year.

Community Investment Strategy

The results are now available from the survey, and it is intended this document will be utilised as the action plan once the recently agreed Tenant Engagement Officer post is filled. Reports will be provided quarterly in 2024-25.

Key Recommendations

It is recommended Committee note the activities undertaken in the 4th quarter of the year. It is further recommended that we continue the Tenancy Support Services project fro a further year.